Providing Help. Creating Hope.

2015 Report to the Community

Catholic Charities
Diocese of Cleveland


Mission

Under the leadership of the Bishop of Cleveland and inspired by the Gospel, Catholic Charities continues the mission of Jesus by responding to those in need through an integrated system of quality services designed to respect the dignity of every person and build a just and compassionate society.

Vision

Catholic Charities, Diocese of Cleveland, envisions a world touched by God’s love: where we alleviate poverty and need, and all people share justly in the blessings of creation.

Values

- Dignity of Person
  - Matt 25 1
- Concern for the Poor
  - Matt 25 36
- Justice
  - Michah 6:8
- Hope
  - John 10:10
- Stewardship
  - 1 Peter 4:10

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Who We Serve

Total number of lives touched by Catholic Charities, St. Augustine Health Ministries, and Rose-Mary Center

Gender

- Male (25.71%)
- Female (27.79%)
- Unknown/Not collected (46.50%)

Age

- 0-4 (4.06%)
- 5-12 (8.12%)
- 13-18 (7.44%)
- 19-29 (7.79%)
- 30-39 (7.33%)
- 40-49 (6.22%)
- 50-59 (5.95%)
- 60-64 (2.60%)
- 65-74 (1.85%)
- 75-84 (0.93%)
- 85+ (0.59%)
- Unknown/Unreported (47.11%)

Race

- Caucasian (27.85%)
- African American (19.83%)
- American Indian/Eskimo (0.21%)
- Hispanic (3.55%)
- Asian/Pacific Islander (0.58%)
- Other (1.35%)
- Unknown (46.63%)

Religion

- Catholic (22.98%)
- Other (29.28%)
- Unknown (47.74%)

Income

- Below $5000 (16.73%)
- $5001 to 9999 (12.37%)
- $10000 to 19999 (7.28%)
- $20000 to 29999 (4.10%)
- $30000 to 34999 (1.39%)
- Over $35000 (2.13%)
- Unknown (56%)
Areas of Focus

**Emergency Services**
Including: day and overnight shelters, hot meals, education, and assistance.

**Older Adults**
Including: adult day care, community senior programs, assisted living, nursing care, and hospice.

**Disability Services**
Including: community based living, education and recreation activities, and summer camps.

**Human Life & Advocacy**
Including: advocating for all aspects of life, the environment, income inequality, and religious freedom.

**Families & Children**
Including: family centers, early childhood education, mentoring, community programming, employment & training support.

**Behavioral Health**
Including: individual and group/family counseling, childhood mental health, drug & alcohol addiction. Spanish services available.

**Parish Engagement**
Including: Pastoral Care, Marriage & Family ministry, CYO athletics, Youth & Young Adult Ministry.

**Migration & Refugees**
Including: Migration and Refugee resettlement and Immigration Legal Services.
Where We Serve

Three organizations provide services at over 50 locations throughout the 8 counties of the Diocese of Cleveland.

Programs in Ashland, Cuyahoga, Geauga, Lake, Lorain, Medina, Summit, and Wayne Counties. (The count in this report includes the Hunger and Shelter locations throughout the Diocese, which Catholic Charities support.)

St. Augustine Health Ministries is a mission-driven, faith-based, not-for-profit organization, founded by Catholic Charities, Diocese of Cleveland, dedicated to providing a continuum of health care and social services within our community.

Services include Home Health Care, Early Education & Day Care, Rehabilitation, Skilled Nursing & Long Term Care, Caritas Unit for HIV/AIDS, Assisted Living, Independent Living, and Hospice Care.

Established in 1922, Rose-Mary continues the ministry of Jesus Christ by nurturing individuals with disabilities and celebrating love, family, dignity and faith. Through residential, pre-vocational, summer camp, and respite programs, Rose-Mary helps individuals to achieve lives of personal fulfillment, become more self-reliant, and realize their full potential as independent and integrated members of the community.
Head Start is a comprehensive child development program that services children aged three to five and their families. The Head Start program has a long tradition of delivering comprehensive and high-quality services designed to foster healthy development in low-income children. Head Start provides a range of individualized services in the areas of education and early childhood development, medical, dental and mental health and nutrition and parent involvement. The entire range of Head Start services is responsive and appropriate to each child and family’s developmental, ethnic, cultural, and linguistic heritage and experience.

In 2015 Catholic Charities added Early Head Start. Early Head Start is designed to nurture healthy attachments between parent and child (and child and caregiver), emphasizing a strengths-based, relationship-centered approach to services, and encompass the full range of a family’s needs from birth through a child’s third birthday.

- Budget $4,175,996
- Funder – The Center for Families and Children and the Ohio Department of Education (funds the Early Childhood Education (ECE) children)
- Funded to serve 623 children
  Head Start : 565
  Early Head Start: 24
  ECE: 34
- Full day: 241
- Part day: 382
- 70% average monthly attendance
- 723 cumulative enrollment served
- 91% of enrolled children received medical exams
- 91% of enrolled children received dental exams
- 5% of enrolled children had an Individualized Education Plan (IEP)
- 36% enrolled children are projected to enter kindergarten in the next school year
- 2278 volunteers
- Parent volunteer opportunities – classroom aide, creativity aide, health aide, translator, maintenance aide, special events aide, site recruitment aide & parent meeting participants

<table>
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<th>Categories</th>
<th>Approaches to Learning</th>
<th>Social &amp; Emotional Development</th>
<th>Physical Development &amp; Health</th>
<th>Language, Literacy &amp; Communication</th>
<th>Mathematics</th>
<th>Creative Arts</th>
<th>Science &amp; Technology</th>
<th>Social Studies</th>
<th>English Language Learners</th>
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<td>88.4%</td>
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<td>85.6%</td>
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<td>88.7%</td>
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<td>64.2%</td>
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<td>99.4%</td>
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<td>97.4%</td>
<td>97.1%</td>
<td>98.2%</td>
<td>63.4%</td>
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These are the 2015 numbers from the last two periods of the 2014-2015 school year and the first two periods of the 2015-2016 school year.

Child Observation Record Results Program Wide
The Child Observation Record (COR) is a web-based, on-going assessment tool used to document daily teacher observations regarding each child’s progress. The notes are periodically analyzed to plan for the child as an individual and as a member of the class. COR results are reviewed four times per year to ensure children are progressing in nine development categories. COR is also used to ensure continued progression towards School Readiness Goals.

Head Start has four Universal Pre-Kindergarten (UPK) Centers
- Riverside
- St. Philip
- St. Thomas
- King Kennedy

Head Start has one State Expansion Classroom
- St. Thomas

Star-rated Centers

Head Start has eight centers that are star-rated through Step Up to Quality
- 5 STARS
  - St. Ignatius
  - St. Philip Neri
  - King Kennedy
  - Quadrangle
- 4 STARS
  - Parmadale
  - St. Thomas
  - Rainbow Terrace
  - Riverside
Financial Information

Revenue

- Bequests and Special Gifts (2.82%)
- Annual Appeal Fulfilled (12.15%)
- Contributions (6.12%)
- Fees (16.42%)
- Government (56.92%)
- Investments (0.60%)
- Other (2.60%)
- United Way (2.37%)

Expense

- Behavioral Health (12.63%)
- Children & Families (15.63%)
- Disabilities (12.99%)
- Emergency & Transitional (4.34%)
- Fundraising (2.91%)
- Management (12.01%)
- Older Adults (32.38%)
- Parish & Pastoral (7.11%)

*These figures are un-audited at the time of publication.

Contributions

2015 Individual and Foundation Donors

Albert & Rhoda Abramovitz
American Endowment
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Barbara Petrac
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CareSource Foundation
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United Way of Geauga County
United Way of Greater Cleveland
United Way of Lake County
United Way of Lorain County
United Way of Medina County
United Way of Summit County
United Way of Wooster
Contributions Continued

2015 Charitable Trusts

Annabelle Wilkinson Fund
Basil J. & Anne L. Scalfi Charitable Trust
E. J. Bohn Memorial Fund
Eleanor Gregory Trust
Elizabeth C. Smith Trust
Estate of Margaret Brosnan Trust
John R. Raible Fund
Joseph Gorski Charitable Trust
Laura Hamilton Trust
L. K. O'Donnell Family Charitable Trust
Peter & Betty Brezovsky Charitable Trust
William & Grace Yoho Memorial Fund

2015 Estate & Bequest Gifts

Anonymous (1)
J. Donald Blake Charitable Remainder Unitrust
Raymond V. Byrne Trust
Estate of James F. Dugan
Lucille E. Erker Trust
Estate of Lois Anne Grant
Elizabeth A. Herrmann Trust
Estate of Anne M. Justinovic
Estate of Daniel M. Kavanagh
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Helen M. Rozboril Trust
Mr. Edward J. Schirrs
The Estate of Anthony Skocir
Estate of Bruce C. Strnad
Estate of Raymond F. Thayer

Every attempt has been made to accurately list contributions made between January 1, 2015 and December 31, 2015. Please call 216.334.2906 regarding any omissions or misspellings and accept our sincere apologies.

This list reflects only donations and grants that were made directly to Catholic Charities Corporation. A list of donations received through the 2015 Annual Appeal is available through the Catholic Community Foundation's Annual Report at catholiccommunity.org or by calling 216.696.6525.

Gifts made to St. Augustine Health Ministries, Rosemary Center and directly to other programs within Catholic Charities may be reflected in their own publications, please call 216.334.2906 for more information.

This report only lists gifts of $5,000 or more unless acknowledgement in the annual report was a stipulation of the donation.